

Unity of Bellevue Reserve Study

Updated 05/26/20

Component	Date Installed	Useful Life	Remaining Useful Life	Replace Date	Replace Year	Quantity	Unit of Measure	Unit Cost	Projected Cost
Bldg. Exterior - Clean & Paint	01/01/09	20	9	01/01/29	2029	1	Each	\$ 22,000.00	\$ 22,000.00
Bldg. Exterior - Siding		40					Sq. Ft	\$ 21.75	\$ -
Bldg. Exterior - Sliding Glass Doors		40					Each	\$ 800.00	\$ -
Bldg. Exterior - Windows		40					Each	\$ 800.00	\$ -
Boiler (Atrium)	01/01/00	15	0	Now	2020	1	Each	\$ 5,000.00	\$ 5,000.00
Carpet - Atrium		20				1	Each		\$ -
Carpet - Fellowship Room	08/23/07	20	7	10/01/27	2027	1	Each	\$ 2,500.00	\$ 2,500.00
Carpet - Library	12/14/06	20	6	12/01/26	2026	1	Each	\$ 3,000.00	\$ 3,000.00
Carpet - Sanctuary	12/01/17	20	17	10/01/37	2037	1	Each	\$ 11,990.70	\$ 11,990.70
Carpet - Youth Wing		20				1	Each		\$ -
Electrical - Light Fixtures, Exterior		20					Each	\$ 200.00	\$ -
Electrical - Light Fixtures, Posts		20					Each	\$ 600.00	\$ -
Gas Furnace (Atrium)	03/14/08	15	3	03/01/23	2023	1	Each	\$ 4,000.00	\$ 4,000.00
Gas Furnace (Bookstore)	01/01/00	15	0	Now	2020	1	Each	\$ 4,000.00	\$ 4,000.00
HVAC System	06/09/10	20	10	06/01/30	2030	1	Each	\$ 12,953.70	\$ 12,953.70
Kitchen - Dishwasher	07/07/10	20	10	01/01/30	2030	2	Each	\$ 505.86	\$ 1,011.72
Kitchen - Refrigerator	01/01/10	20	10	01/01/30	2030	1	Each	\$ 800.00	\$ 800.00
Kitchen - Stove	01/01/00	30	10	01/01/30	2030	2	Each	\$ 800.00	\$ 1,600.00
Painting - Atrium	11/17/08	20	8	11/01/28	2028	1	Each	\$ 3,433.50	\$ 3,433.50
Painting - Copy Room		20				1	Each		\$ -
Painting - Fellowship Room		20				1	Each		\$ -
Painting - Green Room		20				1	Each		\$ -
Painting - Kitchen		20				1	Each		\$ -
Painting - Bookstore (Renovation)	02/01/20	20	20	02/01/40	2040	1	Each	\$ 1,376.50	\$ 1,376.50
Painting - Monica's Office		20				1	Each		\$ -
Painting - Volunteer Coordinator's Office		20				1	Each		\$ -
Painting - Restrooms		20				2	Each		\$ -
Painting - Rev Marla's Office		20				1	Each		\$ -
Painting - Sanctuary	10/12/08	20	8	10/01/28	2028	1	Each	\$ 6,758.00	\$ 6,758.00
Painting - Youth Wing	10/01/19	20	19	10/01/39	2039	1	Each		\$ -
Painting - Youth Wing Kitchen		20				1	Each		\$ -
Parking Lot Repaving	03/01/20	50	50	03/01/70	2070	1	Each	\$ 466,600.00	\$ 466,600.00
Parking Lot Reseal	03/01/20	20	20	03/01/40	2040	1	Each		\$ -
Roof - Asphalt Shingles	01/01/11	30	21	01/01/41	2041	1	Each	\$ 80,000.00	\$ 80,000.00
Roof - Downspouts	01/09/09	20	9	01/01/29	2029	1	Each	\$ 538.56	\$ 538.56
Roof - Gutters		20				1	Each		\$ -
Roof - Skylights		25					Each		\$ -
Sanctuary - Microphones		20				1	Each		\$ -
Sanctuary - Monitors		20				1	Each		\$ -
Sanctuary - Piano		50				1	Each		\$ -
Sanctuary - Projector		20				1	Each		\$ -
Sanctuary - Seating	11/30/17	20	17	12/01/37	2037	1	Each	\$ 21,541.00	\$ 21,541.00
Sanctuary - Speakers		20				1	Each		\$ -
Sanctuary - Stage Lighting		20				1	Each		\$ -
Sanctuary - Wireless Microphone		20				1	Each		\$ -
Storage Shed		20	0			1	Each	\$ 1,200.00	\$ 1,200.00
Washer & Dryer	01/01/09	20	9	01/01/29	2029	2	Each	\$ 500.00	\$ 1,000.00
Water Heater Electric (Kitchen & Restrooms)	12/01/10	15	5	12/01/25	2025	1	Each	\$ 500.00	\$ 500.00
Water Heater Gas (Friendship Room)	01/01/08	15	3	01/01/23	2023	1	Each	\$ 1,652.35	\$ 1,652.35
Youth Ed - Refrigerator	01/01/05	20	5	01/01/25	2025	1	Each	\$ 800.00	\$ 800.00

Unity of Bellevue Reserve Study
Updated 05/26/20

Component	Date Installed	Useful Life	Remaining Useful Life	Replace Date	Replace Year	Quantity	Unit of Measure	Unit Cost	Projected Cost
Boiler (Atrium)	01/01/00	15	0	Now	2020	1	Each	\$ 5,000.00	\$ 5,000.00
Gas Furnace (Bookstore)	01/01/00	15	0	Now	2020	1	Each	\$ 4,000.00	\$ 4,000.00
Gas Furnace (Atrium)	03/14/08	15	3	03/01/23	2023	1	Each	\$ 4,000.00	\$ 4,000.00
Water Heater Gas (Friendship Room)	01/01/08	15	3	01/01/23	2023	1	Each	\$ 1,652.35	\$ 1,652.35
Water Heater Electric (Kitchen & Restrooms)	12/01/10	15	5	12/01/25	2025	1	Each	\$ 500.00	\$ 500.00
Youth Ed - Refrigerator	01/01/05	20	5	01/01/25	2025	1	Each	\$ 800.00	\$ 800.00
Carpet - Library	12/14/06	20	6	12/01/26	2026	1	Each	\$ 3,000.00	\$ 3,000.00
Carpet - Fellowship Room	08/23/07	20	7	10/01/27	2027	1	Each	\$ 2,500.00	\$ 2,500.00
Painting - Atrium	11/17/08	20	8	11/01/28	2028	1	Each	\$ 3,433.50	\$ 3,433.50
Painting - Sanctuary	10/12/08	20	8	10/01/28	2028	1	Each	\$ 6,758.00	\$ 6,758.00
Bldg. Exterior - Clean & Paint	01/01/09	20	9	01/01/29	2029	1	Each	\$ 22,000.00	\$ 22,000.00
Roof - Downspouts	01/09/09	20	9	01/01/29	2029	1	Each	\$ 538.56	\$ 538.56
Washer & Dryer	01/01/09	20	9	01/01/29	2029	2	Each	\$ 500.00	\$ 1,000.00
HVAC System	06/09/10	20	10	06/01/30	2030	1	Each	\$ 12,953.70	\$ 12,953.70
Kitchen - Dishwasher	07/07/10	20	10	01/01/30	2030	2	Each	\$ 505.86	\$ 1,011.72
Kitchen - Refrigerator	01/01/10	20	10	01/01/30	2030	1	Each	\$ 800.00	\$ 800.00
Kitchen - Stove	01/01/00	30	10	01/01/30	2030	2	Each	\$ 800.00	\$ 1,600.00
Carpet - Sanctuary	12/01/17	20	17	10/01/37	2037	1	Each	\$ 11,990.70	\$ 11,990.70
Sanctuary - Seating	11/30/17	20	17	12/01/37	2037	1	Each	\$ 21,541.00	\$ 21,541.00
Painting - Youth Wing	10/01/19	20	19	10/01/39	2039	1	Each		\$ -
Painting - Bookstore (Renovation)	02/01/20	20	20	02/01/40	2040	1	Each	\$ 1,376.50	\$ 1,376.50
Parking Lot Reseal	03/01/20	20	20	03/01/40	2040	1	Each		\$ -
Roof - Asphalt Shingles	01/01/11	30	21	01/01/41	2041	1	Each	\$ 80,000.00	\$ 80,000.00
Parking Lot Repaving	03/01/20	50	50	03/01/70	2070	1	Each	\$ 466,600.00	\$ 466,600.00
Bldg. Exterior - Siding		40					Sq. Ft	\$ 21.75	\$ -
Bldg. Exterior - Sliding Glass Doors		40					Each	\$ 800.00	\$ -
Bldg. Exterior - Windows		40					Each	\$ 800.00	\$ -
Carpet - Atrium		20				1	Each		\$ -
Carpet - Youth Wing		20				1	Each		\$ -
Electrical - Light Fixtures, Exterior		20					Each	\$ 200.00	\$ -
Electrical - Light Fixtures, Posts		20					Each	\$ 600.00	\$ -
Painting - Copy Room		20				1	Each		\$ -
Painting - Fellowship Room		20				1	Each		\$ -
Painting - Green Room		20				1	Each		\$ -
Painting - Kitchen		20				1	Each		\$ -
Painting - Monica's Office		20				1	Each		\$ -
Painting - Volunteer Coordinator's Office		20				1	Each		\$ -
Painting - Restrooms		20				2	Each		\$ -
Painting - Rev Marla's Office		20				1	Each		\$ -
Painting - Youth Wing Kitchen		20				1	Each		\$ -
Roof - Gutters		20				1	Each		\$ -
Roof - Skylights		25					Each		\$ -
Sanctuary - Microphones		20				1	Each		\$ -
Sanctuary - Monitors		20				1	Each		\$ -
Sanctuary - Piano		50				1	Each		\$ -
Sanctuary - Projector		20				1	Each		\$ -
Sanctuary - Speakers		20				1	Each		\$ -
Sanctuary - Stage Lighting		20				1	Each		\$ -
Sanctuary - Wireless Microphone		20				1	Each		\$ -
Storage Shed		20	0			1	Each	\$ 1,200.00	\$ 1,200.00